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HOREC

HOLISTIC CAREGIVERS TO THE VULNERABLE

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HOREC CHARITY RUN PROGRESS REPORT 2019

FEBRUARY 2019 HOPE FOR
ORPHANS RESCUE CENTRE
(HOREC) 2018/2019



HOREC

HOLISTIC CAREGIVERS TO THE VULNERABLE

HOREC CHARITY RUN PROGRESS REPORT

Welcome to our 2018 Charity Run Progress Report

Hope for Orphans Rescue Centre (HOREC) is an organization that provides holistic care to children infected and affected with HIV/AIDS since 2005. The journey has been tough but with prayers, and support from corporates, churches, like minded organizations and individuals the organization has been able to achieve greater goals than expected.

On 30th June, 2018 HOREC held its first Charity Run Themed **“My Health My Right”** at the Arboretum grounds in Nairobi. The main objectives of the run were;

- Celebrating God’s Faithfulness for the last 13 years of Holistic care to children
- Igniting a sustainable Health Fund for the children
- Building and growing connections and networks through community inclusion into the Vision and Mission of HOREC
- Sensitization and Awareness to the public about OVC Children (Orphaned & Vulnerable Children) who are infected and affected with HIV and AIDS.

The target of the run was to raise **KSH 5,000,000** that would be utilized in the Sustainable Health Fund.

HOREC CHARITY RUN PROGRESS REPORT



The Main goal of the run was to raise KSH 5,000,000 towards establishing a Sustainable Health Fund for the Children under Our Care. The fund was to be utilized in;

- Medical care expenses
- NHIF Subscription for all the children under our care.
- Purchasing a van for transport and logistics

The organization approached corporates to support the run and six corporate accepted our invitation. The six corporates are Liquid Telecom, Hill Park Hotels, Malibu Pharmacy, Quickmart LTD, Anjarwalla & Khanna and Modern City Land Developers.





The Guest of Honor for the Run was the First Lady of Machakos County Her Excellency Lilian Nganga. She flagged off the run and she also took part in the fun run.



FINANCIAL REPORT

FUNDS RECEIVED

	KSH
Corporates	721,600/=
Sale of T-shirts	288,400/=
Individuals	308,505/=
Churches	43,450/=
Sale of Snacks	8,500/=

EXPENSES

Grounds Hire Arboretum	(29,275)
Logistics Expenses Car Hire, fuel, Transport and Incidentals Costs	(23,752)
T Shirt Printing	(143,804)
Other Miscellaneous expenses (Meetings Related)	(23,387)
Sound Permit	(2,200)
Tent and Chairs	(15,000)
Assorted Goods Snacks, Soft Drinks, Ketchup and Other Supplies	(44,862)
Certificates	(18,000)
Awards (Plated)	(48,000)
Printing Works (Cards, Pro Formers, Program, Posters)	(10,484)

TOTAL AMOUNT RAISED

1,011,691

TARGET

5,000,000

SURPLUS/DEFICIT AFTER FUN RUN

(3,988.309)

UTILIZATION OF FUNDS AS OF 31ST DECEMBER 2018

After the fundraising the organization as be utilizing the funds as per our main goal. However, HOREC has not been able to purchase a van since the funds were 20% of the targeted amount.

	KSH
INCOME	
HEALTH FUND	1,011,621.00
EXPENSES	
NHIF	(45,000.00)
MEDICAL CARE	(82,526.00)
BALANCE AS AT 31ST DECEMBER 2018	884,095.00

After the fundraising the organization has been utilizing the funds as per our main goal. However, HOREC is yet to meet all the intended objectives and will continue to mobilize funds in 2019.



Mr. Juma Arogo & Christine Marandu



Donation by Malibu



Anjarwalla and Khanna Team



Donation by Liquid Telecom



Hillpark Team



Stella and Pius



Modern City Land Development Team



Njeri giving her family's donation to HOREC

